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SERVING 3,000 LOCAL YOUTH IN THE ROARING FORK VALLEY

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2022 ANNUAL REPORT

PARTICIPATION

3,209 AVSC ATHLETES

55% MALE

45% FEMALE

22% OF ATHLETES IDENTIFY AS PEOPLE OF COLOR 1,963 ATHLETES IN RECREATIONAL PROGRAMS Aspen Supports Kids (Ski + Snowboard) and Bill Koch (Nordic)

> 692 ATHLETES IN COMPETITIVE PROGRAMS Alpine, Freestyle, Snowboard, and Nordic

554 ATHLETES IN RECREATIONAL SUMMER PROGRAMS Mountain Bike, Trampoline & Ramp, and Glacier Programs

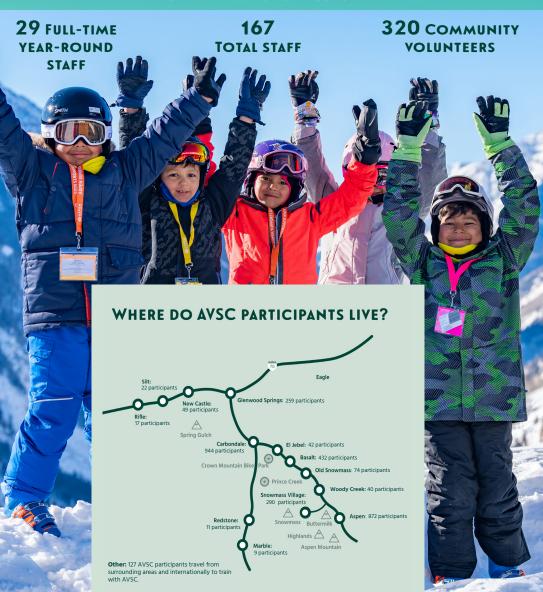
FINANCIAL AID

\$2.5 MILLION Raised annually

33% OF ATHLETES Received financial aid

\$660,371 Direct financial aid given

STAFF AND VOLUNTEERS



ASPEN VALLEY SKI AND SNOWBOARD CLUB (AVSC) PRIORITIZES ACCESS AND EXCELLENCE FOR THE YOUTH OF OUR VALLEY.

FOR THE PAST 86 YEARS, the Aspen Valley Ski and Snowboard Club has served as a core pillar of the Roaring Fork Valley community. Since 1937, we have provided access to the mountains for local youth as well as world class programming with an emphasis on excellence, producing some of the World's top ski and snowboard athletes.

Each winter, AVSC provides roughly 3,000 local kids with the opportunity to excel as athletes and people while instilling a sense of passion, grit, and mountain culture in our community. While these values and priorities have always played a large part in our story, things certainly look a little different at AVSC than they did in 1937.

Our staff has been hard at work collaborating and analyzing our programming to ensure that we are delivering the best experience for all local athletes and their families, whether they are clicking into their skis or strapping on a snowboard for the first time or setting their sights on a spot on the US Ski and Snowboard Team.

ACCESS: Our recreational Aspen Supports Kids (ASK) programs serve as the starting block and foundation for all AVSC programs. ASK is where athletes get their start, and can build their skills, love, and passion for skiing and snowboarding in an affordable group lesson. From preschool kids starting their winter sports journey, to high schoolers looking to advance their skills and get active on the weekend, ASK has a place for every athlete to thrive.

EXCELLENCE: We have restructured our programs to create more opportunities for our athletes to get what they want out of time training and on snow. Our breakdown of Competitive and Development programs allows us to focus on each child's desired outcome and for our dedicated coaching staff to take a hard look at how our athletes and community can thrive with varying program intensity and commitment levels to ensure we serve each of our athletes appropriately.

Thanks to the generosity of our incredible donors, we are able to subsidize our program fees and offer over \$650,00 annually in direct financial aid, to ensure that every athlete, no matter their ability level, interest, or financial status can participate in our programs. In addition, thanks to our community partners, volunteers, and coordinators, we can offer equipment loans, provide free transportation, and Spanish speaking support to ensure each child can find their place in our community.

I am so proud of our staff, athletes, families, and community for continuing to make this pillar of our community as resilient as ever. It shows that when we work together and spend the time to set our sights on a collective goal, we become stronger and better for it. We are not only providing affordable access to the mountains but also creating world class athletes, supportive teammates, constructive learners, bold leaders, and thoughtful community members. Thank you for your support, commitment, and trust in AVSC and our ability to provide access and excellence for years to come.

MARK GODOMSKY | EXECUTIVE DIRECTOR

OUR MISSION

Aspen Valley Ski and Snowboard Club's mission is to provide all youth in the greater Roaring Fork Valley the opportunity to excel as athletes and as people through winter sports.

Your support and generosity makes it possible for me to become a better skier and a more confident person. My time with **AVSC** has become so much more than my athletic achievement, it has shaped me into the friend, teammate, and person that I am today. Thank you so much for this opportunity. -TEAM ATHLETE

OR REATI

REVENUE AND EXPENSES

TOTAL REVENUE \$7,331,758

TOTAL EXPENSES \$6,969612

57% Programs33% Fundraising15% Special Events

78% Programs
10% Fundraising
3% Special Events
11% Administration

Note: AVSC received a Federal Paycheck Protection loan of \$672,514 and a Federal Employee Tax Credit of \$701,939 that are not included above.

BOARD

Chris Davenport PRESIDENT Ryan Smalls VICE PRESIDENT David Phillips TREASURER Mike Maple SECRETARY

Jonathan Ballou, John Blatz, Jacolyn Bucksbaum, Rana Dershowitz, Alex Ferreira, Marc Ganzi, Jordie Karlinski, Ace Lane, Cindy Morris, Douglas Riboud, Theo Williams, Thea Wojtkowski, Pete Yang

AVSC has provided my daughter with a place to belong and to thrive. What is most evident is the selfdiscipline and hard work we see from her, not only as an athlete, but in every area of life. The sense of team, the friendships, the mentoring from coaches, and the self-confidence that AVSC has given her is immeasurable and has helped shape her into a young adult I am proud of every single day. –KATIE SMITH, AVSC PARENT

OUR CORE VALUES COMMITMENT. TEAMWORK. INTEGRITY.

THANK YOU FOR YOUR GENEROUS SUPPORT

LIFETIME GIVING

\$1.5 MILLION+

Jacolyn & John Bucksbaum Anonymous

\$1-\$1.5 MILLION

Carolyn & Tom Moore Robert Wood Johnson 1962 Charitable Trust Charif Souki

\$500,000-\$1 MILLION

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\$250,000-\$500,000

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ANNUAL GIVING

DIAMOND: \$100,000+

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PLATINUM: \$25,000-\$99,000

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GOLD: \$15,000-\$24,999

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SILVER: \$10,000-\$14,999

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BRONZE: \$5,000-\$9,999

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The following represents donations made August 1, 2021-July 31, 2022. Please excuse any discrepancies. Aspen Community Foundation Donor Advised Fund* | I.H.O. = In Honor of | I.M.O. = In Memory Of

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AVSC would like to extend a special thank you to Gorsuch and Aspen Snowmass. Their vital support enables thousands of local youth to ski and snowboard at little to no cost.

> I love being outside, learning new things, making friends, and having fun. I did not miss a single day of ski lessons and I rode the bus every time. Which I loved! —ASK ATHLETE